



# GRACE COMMUNITY CHURCH 2023-2024 BUDGET PROPOSAL

## BUDGET SUMMARY

**ALL CAMPUS 2023-24**  
**\$7,084,024**

### BUDGET COMPARISON

2022-23	\$6,561,833	2020-21	\$5,300,855
2021-22	\$5,691,682	2019-20	\$5,175,897

### CONGREGATIONAL VOTE

All Campuses Vote On Sunday, June 4, 2023

### STEWARDSHIP BOARD

Scott Lawrence Chair, Juan Martinez, Robby Mayne, Kelly Starr, Keith Westberry, Rob Anderson, Jamie Cooper, Thomas Neuhoﬀ, \*Doug Clark, \* Kirk Hudson, \*Jay Ferguson, \*Michael Sieber.  
\*indicates staﬀ.

### EXECUTIVE ELDER BOARD

Kelly Starr - Chair, Brian Brandt, Todd DeRoo, Scott Lawrence, Blake Luce, Juan Martinez, Fred Pate, Jeﬀ Schapansky, Brent Wadle, Keith Westberry, \*Doug Clark, \*Kirk Hudson, \*Jay Ferguson, \*Michael Sieber. \*indicates staﬀ

## CAMPUSES

### LINDALE CAMPUS

Personnel	\$616,640
Building Cost	\$70,256
Ministry Expenses	\$31,787
Missions	\$157,205
Administrative & General	\$60,850
Shared Ministry Expense	\$557,349
Shared Administration	\$439,330
<b>TOTAL</b>	<b>\$1,933,417</b>

### OLD JACKSONVILLE CAMPUS

Personnel	\$1,118,276
Building Cost	\$348,612
Ministry Expenses	\$83,850
Missions	\$396,430
Administrative & General	\$26,500
Shared Ministry Expense	\$692,464
Shared Administrative	\$545,835
<b>TOTAL</b>	<b>\$3,211,967</b>

### UNIVERSITY BLVD CAMPUS

Personnel	\$635,902
Building Cost	\$50,500
Ministry Expenses	\$30,700
Missions	\$116,195
Administrative & General	\$33,860
Shared Ministry Expense	\$371,566
Shared Administrative	\$292,887
<b>TOTAL</b>	<b>\$1,531,610</b>

### GRACE ESPAÑOL CAMPUS

Personnel	\$222,176
Ministry Expenses	\$36,980
Missions	\$13,670
Shared Ministry Expense	\$67,558
Shared Administrative	\$53,252
<b>TOTAL</b>	<b>\$393,636</b>

**ALL CAMPUS TOTALS:**  
**\$7,084,024**

# SHARED MINISTRY

SHARED MINISTRY EXPENSES	
Personnel	\$1,248,155
Administration & General	\$77,200
Communications	\$121,983
Family Ministry	\$5,250
Student Ministry	\$53,250
Small Groups / Men's	\$55,000
Women's Ministry	\$16,000
Guest and Member Services	\$5,700
Care Ministry	\$5,200
Childrens Ministry	\$17,900
Worship Ministry & AV Ministry	\$83,300
<b>TOTAL SHARED MINISTRY</b>	<b>\$1,688,938</b>

Shamgar Property \$11,450

# MISSIONS

OUTREACH	
Global Outreach	\$528,500
Local Outreach	\$155,000
<b>TOTAL</b>	<b>\$683,500</b>

# SHARED ADMINISTRATIVE

SHARED ADMINISTRATIVE SERVICES	
Personnel	\$1,340,252
Accounting, Supplies & Fees	\$101,850
HR and Staff Expenses	\$121,290
Office Expenses	\$17,700
Business Insurance	\$72,000
Technology	\$106,000
Shared General	4,000
Shared Allocation	(\$431,787)

**TOTAL \$1,331,305**

**PLEASE REFER ALL QUESTIONS  
& COMMENTS TO:**

Kirk Hudson  
Executive Pastor of Operations  
kirkh@gcc.org

“Do good, be rich in good deeds, and  
be generous and willing to share...”  
1 TIMOTHY 6:18

# GRACE COMMUNITY CHURCH

**LINDALE CAMPUS & OFFICE**  
15567 Woodsprings Rd.  
Lindale, Texas 75771  
903.882.3323

**TYLER CHURCH OFFICES**  
3105 University Blvd, Tyler,  
Texas 75701 903.593.3800

**TYLER CAMPUSES:**  
Old Jacksonville Campus  
3215 Old Jacksonville Rd  
Tyler, Texas 75701

**UNIVERSITY BLVD CAMPUS**  
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Tyler, Texas 75701

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